

Pupil Premium Plus Expenditure

Autumn Term 2015



Intervention	Proposed outcomes	Costs
Focussed support on underachieving/ students at risk of underachieving 1:1 support from ASC trained staff	Student to make expected levels of progress; student to improve attendance to lessons; student has fewer incidents of non-compliance; student has no incidents of aggression	all week x14 weeks at L grade rate £300
Focussed work with trained staff to encourage discussion of actions and consequences, and discuss student's concerns Behaviour support manager	Student to achieve improved attendance; student to be able to express their concerns with an adult; student to remain in more lessons.	3h/ term x 14 weeks at L grade rate £420
Preparation of paperwork and attendance at meetings	School to liaise with other agencies to ensure that the needs of the student are known, and to promote the best educational outcomes for the student.	2h/ term at Senior leadership team rate £46
TaMHS/ SEAL programme	To promote positive thoughts and encourage discussion of issues and concerns for the student; to ensure the school is aware of the emotional needs of the student.	
Total:		£766

Impact: STUDENT needs have been predominantly emotional and behavioural this term. As a result the school has focussed on: improving STUDENT's feelings of safety; developing coping strategies to reduce his anxieties; ensuring the safety of STUDENT and his peers; ensuring that STUDENT can access all lessons.

The school feels that this has been successful. STUDENT has attended all lessons; STUDENT seems happier in school; STUDENT has had no further incidents of aggressive behaviour.

STUDENT still remains very vulnerable, and school will continue to ensure these interventions are in place.