

## Pupil Premium 2015/16



Number of pupils and Pupil Premium Grant (PPG) received	
Total number of pupils	128
Number of pupils entitled to PPG (Standard FSM – ‘Ever 6’)	68
Amount of PPG received per pupil	£1,900
Total <b>Pupil Premium Plus Grant</b> and pupil premium	£9,500 (from July 2015) £63,580 (from July 2015)

### Summary of planned PPG spending 2015/16

#### Objectives for spending PPG:

##### Raising Attainment and achievement of pupils to at least expected progress through:

- i) Provision to raise % of pupils reaching expected targets in literacy and numeracy
- ii) Providing social & emotional support / interventions to improve attendance in lessons and behaviour
- iii) Enhanced curricular opportunities – school visits; residential trips; extra curriculum activities and support with uniform, materials, etc
- iv) Personalised learning - one to one tuition; additional small group interventions; after school clubs / holiday booster groups

#### Summary of planned spending and actions planned:

##### Raising Standards Costs – approximate % of grant allocation

- Literacy intervention – Interventions Teacher \_\_\_21%
- Learning Mentor provision / intervention support for emotional and behavioural needs \_\_\_42%
- Subsidised residential trips \_\_\_3% (as appropriate)
- Additional Learning Resources \_\_\_2%
- Subsidised Breakfast club \_\_\_10%
- After School Club \_\_\_11%
- Subsidised Holiday Play Scheme – free to PPG pupils \_\_\_1%
- Transport \_\_\_10% (as appropriate)

#### Detailed Expenditure:

Interventions	PPG Pupils	Cost per year	Cost per pupil/ year
Learning Mentor support	5	£600	£120
Behaviour/ pastoral support manager	15	£24000	£1600
Literacy Interventions Teacher	39	£12000	£308
Support workers for after school clubs	34	£6240	£184
Residential trip subsidies	15	£1725	£115
Breakfast Club subsidy	various	£5850	£292 average
Holiday Play Scheme	20	£300	£15
After School Club taxis	6	£6552	£1092
Learning Resources (laptops)	5	£1250	£250
<b>TOTAL</b>		<b>£58,517</b>	

Student name.....

**Record of PPG spending by item/project 2015**

<b>Item/project</b>	<b>Cost per student</b>	<b>Objective</b>
Focussed support for under-achieving children (Closing the gap - Tuition) (plus transport)	£950 (transport, £760)	Students receiving additional intervention to make at least 2 sub levels of progress over the year.
EBD support from SEAL small group sessions	£390	Reduction in behaviour incidents impacting on learning.
Attendance monitoring and support for carers	£75	Improved attendance Students with emotional needs are able to participate fully in learning and achieve.
After school club attendance (plus transport)	£780 (transport, £760)	Learning new skills and offering support to boost self esteem, emotional well-being, and enable pupils to engage fully in learning to make good progress
Breakfast subsidy for Looked After children	£380	To reduce risk of poor punctuality to access a full school day.
Holiday Play scheme subsidy for PPG children	£200	Students accommodated in Holiday Play Scheme – Supporting parents/carers with child care; additional literacy and numeracy tuition
Additional learning resources focussed at under achieving and vulnerable groups	£300 (iPad/ laptop) £100 for books/ PC programmes	To enable students at risk of underachieving to fully access the curriculum; encourage education at home.

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**Outcomes to date: To be updated in Autumn/ Spring/ Summer**

**Baseline level** \_\_\_\_\_ **Current level** \_\_\_\_\_

**English** \_\_\_\_\_

**Maths** \_\_\_\_\_

**Reading age** \_\_\_\_\_